BUDGET WORKSHOP MINUTES





Monday, August 4, 2025, immediately following the Commissioners Court Regular Meeting

The Aransas County Commissioners Court met on 4th day of August, 2025, immediately following the Commissioners Court Regular Meeting, in the County Court at Law Courtroom in the Aransas County Courthouse, 2718 HWY. 35 N., Rockport, Texas Aransas County Commissioner's Court meeting video recordings are available by following this link: Commissioners Court Minutes and Agendas (aransascountytx.gov), then scroll to the bottom of the page and select the date you wish to view.

Present: Ray A. Garza, County Judge

Jack Chaney, Commissioner Precinct 1-1A Leslie Casterline, Commissioner, Precinct 2 Pat Rousseau, Commissioner, Precinct 3 Robert Dupnik, Commissioner, Precinct 4-4A

I. CALL TO ORDER

Video Time 1:09:04

II. ROLL CALL

Video Time 1:09:27

III. DECLARE QUORUM

Video Time 1:09:37

IV. ITEMS FOR DELIBERATION AND/OR ACTION

 General discussion of 2026 Budget with elected officials and department heads - Jacky Cockerham / Judge Garza

Video Time 1:09:50

Judge Garza

Video Time 1:09:59

O Desiree Upton – Human Resources Director Video Time 1:11:11

♦ Jacky Cockerham, County Auditor *Video Time 1:12:10*

Ruben Garcia – Veterans Services

Video Time 1:12:50

Not in attendance, no change

Misty Kimbrough, County Clerk

Video Time 1:13:01

• Rene Butler, Facilities Maintenance, Parks, Venue/Pathways, Community Building *Video Time 1:15:29*

Budget Workshop Minutes for August 4, 2025 Aransas County Commissioners Court

♦ Collin Jackson, I.T. Department *Video Time 1:18:41*

◆ Amanda Oster, County Attorney *Video Time 1:24:08*

☼ Kevin Stroud, Election Administrator Video Time 1:27:17

♣ Judge Bianchi, County Court at Law Video Time 1:31:02

• Gavin Harrison, Constable Precinct 2 Not in attendance, no change

♠ Alma Cartwright, County Treasurer Video Time 1:36:09

② Judge Dupnik, Justice of the Peace 1 *Video Time 1:43:50*

♠ Mike Geer, Airport Manager, Emergency Management Video Time 1:48:14

♠ Darrell Seibert, Road Administrator Video Time 2:11:03

☼ Blake Brown, Fleet Maintenance Supervisor Video Time 2:17:23

② Doc Thomas, Constable Precinct 1 Video Time 2:21:24

Anthony VanMeter, Environmental Health Director *Video Time 2:22:41*

② Judge McGinnis, Justice of the Peace 2 Video Time 2:32:04

Judge Garza call for lunch break at 11:34 AM

Video Time 2:38:18

- **♦ Motion to break for lunch:** by Commissioner Rousseau, motion was seconded by Commissioner Dupnik
- **Q** Vote: Motion carried 5-0: it was so ordered

Budget Workshop Minutes for August 4, 2025 Aransas County Commissioners Court

- Judge Garza called the meeting back into session at 1:30 PM Video Time 4:34:33
 - ◆ Caitlan Frazier, Animal Control Department Video Time 4:34:37
 - Virginia E. Smith, AgriLife Extension *Video Time 4:36:35*
 - Iris Sanchez, Library *Video Time 4:38:58*
 - ◆ Anna Marshall, Tax Assessor Collector *Video Time 4:40:02*

V. ADJOURNMENT

Video Time 5:08:08

- ♠ Motion to adjourn: by Commissioner Rousseau, motion was seconded by Commissioner Chaney
- Vote: Motion carried 5-0: it was so ordered
- Meeting adjourned at 1:58 PM

ARANSAS COUNTY COMMISSIONERS' COURT

OF TO

Ray A. Garza, County Judge

Date signed.

Misty Kimbrough,

Ex-Officio Clerk of the Commissioners Court

Date signed and attestation